

# MICHAEL DRISCOLL SCHOOL

## Brookline, MA



# **OPM Monthly Project Update Report**

June 2021

FS	SD	DD	CD	BIDDING	CONSTRUCTION	CLOSEOUT	SITE
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**View from Washington Street** 

During the month of June, the Project Team focused on gearing up to begin Construction. Below is a summary of where the process stands:

- 4/16 Bid documents issued
- 4/22 Bid documents available to bidders
- 4/30 DRAFT GMP issued to Town for review
- 5/07 Non-Filed Sub Bids due to Gilbane
- 5/11 Regularly scheduled Building Commission meeting
- 5/13 Filed Sub Bids due at 2pm
- 5/20 School Building Advisory Committee Meeting
- 5/23 GMP issued for approval
- 5/26 Building Commission Meeting
- 5/26 School Committee Meeting
- 6/01 Select Board Meeting
- 6/14 Gilbane to mobilize, but will not begin heavily disrupting site until after school
  is out for the summer
- 6/17 8th Grade Graduation tennis courts will be available for School use
- 6/21 Last day of school
- 6/28 Construction begins onsite

With approval of the GMP having been approved by the three boards, Gilbane is finalizing contracts with the vendors identified in the GMP and construction has started on site.



## TASKS COMPLETED THROUGH JUNE 2021

The following meetings and milestones were completed in the month of June 2021:

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•	06/01/21	Leftfield prepared and submitted the May 2021 OPM Monthly
		Report
•	06/03/21	District Staff/Project Team Meeting to review status of tasks on the
		Project Actions Log.
•	06/04/21	Project Team meeting on site to discuss logistics
•	06/08/21	June Building Commission Meeting
•	06/10/21	District Staff/Project Team Meeting to review status of tasks on the
		Project Actions Log.
•	06/11/21	JLA issued conformed set of documents
•	06/14/54	Gilbane to mobilize – no disruptive activities planned until after school
		released for summer
•	06/16/21	RFP issued for Testing & Inspections Services
•	06/17/21	OAC Meeting
•	06/22/21	Last Day of School
•	TBD	Working Group meeting to review results and prep for SBAC meeting
•	06/24/21	School Building Advisory Committee Meeting to discuss design, budget
		and schedule updates.
•	06/24/21	OAC Meeting

- Construction began onsite 06/28/21
- Proposals received for Testing & Inspections Services 06/30/21

#### **TASKS PLANNED FOR JULY 2021** II.

The following tasks are planned for the month of July 2021:

• 07/01/21	OAC Meeting
• 07/01/21	Coordination meeting with McPhail
• 07/06/21	Leftfield prepared and submitted the June 2021 OPM Monthly
	Report
• 07/13/21	July Building Commission Meeting
• 07/15/21	OAC Meeting
• 07/22/21	OAC Meeting
• 07/29/21	OAC Meeting
• TBD	Working Group meeting to bring new Superintendent up to speed
<ul><li>TBD</li></ul>	July SBAC meeting



#### III. POJECT BUDGET OVERVIEW

Expenditures against the budget totaled 1,210,019.44 this month, which consisted of OPM, Designer, and CM Construction costs.

The attached Budget Report incorporates the pending OPM Contract Amendment No. 7 for \$26,490.92 to represent the impact to the Total Project Budget of this amendment. Refer to Section VI – Contract Amendment/Budget Transfers for an explanation of OPM Contract Amendment No. 7.

Refer to the attached Total Project Budget Status Report and Cash Flow Charts, dated June 30, 2021.

#### IV. PROJECT SCHEDULE OVERVIEW

Gilbane's GMP was approved by the Building Commission and the School Committee on 5/26 and received approval at the 6/1 Select Board meeting. The NTP is issued, Gilbane continues to execute contracts with their vendors. Gilbane mobilized to the site by 6/14, but began construction on 6/28.

The Construction Schedule included in the GMP contract amendment shows Substantial Completion for the new school building by 8/16/23 and for the new fields by 5/23/24. This will allow for a 9/1/23 school open as planned.

Please refer to the Gilbane Construction 6 Week Look Ahead dated 6/03/21 to learn more about construction activities planned for the month of July.

### V. CONTRACT AMENDMENTS/BUDGET TRANSFERS

OPM Contract Amendment No. 7 in the amount of \$550.00 for additional Fire Protection/Life Safety Third-Party Peer Review Services required after GGD Meeting on the revised Construction Contract Documents and OPM Contract Amendment No. 8 in the amount of \$25,940.92 for online bid services and printing will be presented for approval at the July 13, 2021 Building Commission Meeting

A Budget Transfer from Owner's Contingency to OPM Reimbursable Services of \$550.00 was required to fund OPM Contract Amendment No. 7 and a Budget Transfer from Advertising and Printing to OPM Reimbursable Services of \$25,940.92 was required to fund OPM Contract Amendment No. 8. These transfers are noted on the Total Project Budget attached.



After approval of the GMP, a commitment of \$93,823,333.00 was made to the Construction Budget which included budget transfers of \$50,000 from Legal Budget, \$426,500 from TOB Management Budget, \$75,000 from PSB Management Budget and \$634,952 from Owner's Contingency to the for a total increase of \$1,186,452 to cover the GMP costs.

#### VI. COMMUNITY OUTREACH

Information about Public Meetings is constantly being updated on the Project Website, as well as through emails to school parents. The public is encouraged to submit all questions and concerns via the Project Website. Responses to all submitted questions and concerns are provided and posted to the website as well.

With the Project now in the Construction Phase, Gilbane issued and distributed an informational flier and will be issuing regular fliers to distribute to the community in order to make sure everyone is aware of what to expect on site.

#### VII. ATTACHMENTS

June 2021 Monthly Invoice Summary, dated June 30, 2021
OPM Contract Amendment No. 7, dated July 13,2021
Total Project Budget Status Report, dated June 30, 2021
Monthly and Cumulative Cash Flow Reports, dated June 30, 2021
Gilbane 6 Week Lookahead, dated June 3, 2021
Gilbane 3 Week Look Ahead, dated June 28, 2021

#### MICHAEL DRISCOLL SCHOOL - Brookline, MA

Log of Amendments - OPM

Amendment #				Approved Amount	Vendor	Proposal Date	Code	Description	,	Amount Paid	Balance	% of Contract Amount Complete
Base			\$	34,015.00	Leftfield Base Contract		OPMFSSD	Schematic Design	\$	34,015.00	\$ -	100%
	Total Base	\$ 34,015.00										
01			\$	429,575.00	Leftfield	01/30/20	OPMDD	Design Development	\$	429,575.00	\$ -	100%
01			\$	524,441.00			OPMCD	Construction Documents	\$	524,441.00	\$ -	100%
01			\$	188,436.00			OPMBID	Bidding	\$	188,436.00	\$ -	100%
01			\$ :	1,989,628.00			ОРМ СА	Construction Administration	\$	122,278	\$ 1,867,350.00	6%
01			\$	50,010.00			OPMCLO	Closeout	\$	-	\$ 50,010.00	0%
	Total 01:	\$ 3,182,090.00										
02			\$	265.27	Leftfield - BBP	4/8/2020	ADPRI	Printing for CMR Application	\$	265.27	\$ -	100%
02			\$	323.32	Leftfield - Brookline TAB (Wicked Loc	al)	ADPRI	Legal Advertisement for Designer RFS	\$	323.32	\$ -	100%
	Total 02:	\$ 588.59										
03			\$	27,500.00	LeftField - RLB	7/8/2020	OPMR	Market Study on Construction Costs	\$	27,500.00	\$ -	100%
	Total 03:	\$27,500.00										
04			\$	42,900.00	LeftField - PM&C	7/8/2020	ОРМСЕ	Cost Estimate for 100% DD	\$	42,900.00	\$ -	100%
	Total 04:	\$42,900.00										
05			\$	3,960.00	Leftfield - DM Berg	12/8/2020	OPMR	Structural Peer Review	\$	3,960.00	\$ -	100%
05			\$	7,810.00	Leftfield - SLS Fire		OPMR	Fire Protection/ Life Safety Review			\$ 7,810.00	0%
	Total 05:	\$11,770.00										
06			\$	1,210.00	Leftfield - SLS Fire	5/11/2021	OPMR	Fire Protection/ Life Safety Review of Revised CDs	5		\$ 1,210.00	0%
	Total 06:	\$ 1,210.00										
07			\$	550.00	Leftfield - SLS Fire	7/13/2021	OPMR	Fire Protection/ Life Safety Review of Revised CDs - GGD			\$ 550.00	0%
	Total 07:	\$ 550.00										
08			\$	25,940.92	Leftfield - BidDocsOnline	7/13/2021	OPMR	Online Bid Services and Printing			\$ 25,940.92	0%
	Total 08:	\$ 25,940.92										

TOTAL: \$ 3,326,564.51 \$ 3,326,564.51 \$ 1,373,693.59 \$ 1,952,870.92 41%

Ad/Print Reimbursables: \$ 588.59

Total: \$ 1,374,282.18

### MICHAEL DRISCOLL SCHOOL - Brookline, MA

Log of Amendments - CM

Amendment #				Арр	roved Amount	Vendor	Proposal Date	Code	Description		Amount Paid		Balance	% of Contract Amount Complete
Base				\$	180,000.00	Gilbane Base Contract	05/08/20	СМРС	Preconstruction Services	\$	180,000.00	\$	-	100%
	Total Base	\$	180,000.00			Invoices PC-1 thru PC-8								
01				\$	67,500.00	GBC: Invoices PC-9 thru PC-11	11/10/20	СМРС	Extended Preconstruction Services - GBC	\$	67,500.00	\$	-	100%
01				\$	13,125.00	GBC: Invoice PC-12		СМРС	Construction Management Plan - Vanasse (VAI)	\$	13,125.00	\$	-	100%
01				\$	20,055.00	GBC: Invoice PC-12		CMPC	Existing Conditions Property Surveys - Foley	\$	20,055.00	\$	-	100%
	Total 01:	\$	100,680.00											
02				\$	7,350.00	GBC: Invoice PC-12	1/12/2021	СМРС	Revisions to Construction Management Plan - VAI	\$	265.27	\$	7,084.73	4%
	Total 02:	\$	7,350.00											
03				\$	140,000.00	GBC: Invoices PC-12 thru PC-13	2/9/2021	CMPC	Extended Preconstruction Services - GBC	\$	140,000.00	\$	-	100%
	Total 03:		\$140,000.00											
04				\$	46,667.00	GBC: Invoice PC-13	5/11/2021	СМРС	Extended Preconstruction Services - GB	\$	46,667.00	\$	-	100%
	Total 04:		\$46,667.00											
05				\$!	93,823,333.00	GBC: GMP	TBD	CMCON	Construction Costs	\$	1,063,859	\$ 92	,759,473.63	1%
	Total 05:	\$9	93,823,333.00								_			

TOTAL: \$ 94,298,030.00 \$ 94,298,030.00 \$ 1,531,471.64 \$ 92,766,558.36 1.62%



MICHAEL DRISCOLL SCHOOL - Brookline, MA

June 30, 2021

#### **Total Project Budget Status Report**

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comme
FEASIBILITY STUDY AGREEMENT									
OPM Schematic Design	\$ 34,015		\$ 34,015	\$ 34,015	100%	\$ 34,015	100%	\$ -	
A/E Schematic Design	\$ 1,179,260			\$ 1,179,260	100%	\$ 1,179,260	100%	\$ -	
TOTAL SD	\$ 1,213,275	\$ -	\$ 1,213,275	\$ 1,213,275	100%	\$ 1,213,275	100%	\$ -	
ADMINISTRATION  Legal Fees	\$ 106,563	\$ (50,000)	\$ 56,563	\$ -	0%	ė _	0%	\$ 56,563	*17
Owner's Project Manager	\$ 3,182,090	\$ 109,871		\$ 3,266,020	99%	\$ 1,342,060	41%	\$ 1,949,901	17
Design Development	\$ 429,575		, ,	\$ 429,575		\$ 429,575	100%	\$ -	
Construction Documents	\$ 524,441			\$ 524,441	100%	\$ 524,441	100%	\$ -	
Bidding	\$ 188,436		\$ 188,436	\$ 188,436	100%	\$ 188,436	100%	\$ -	
Construction Administration	\$ 1,989,628		\$ 1,989,628	\$ 1,989,628	100%	\$ 122,278	6%	\$ 1,867,350	
Closeout	\$ 50,010		\$ 50,010	\$ 50,010	100%	\$ -	0%	\$ 50,010	
Extra Services	\$ -		\$ -	\$ -		\$ -		\$ -	
Reimbursable Services	\$ -	\$ 66,971	\$ 66,971	\$ 41,030	61%	\$ 34,430	51%	\$ 32,541	*5, 10, 15,1
Cost Estimates	\$ -	\$ 42,900	\$ 42,900	\$ 42,900	100%	\$ 42,900	100%	\$ -	*6
Advertising & Printing	\$ 31,969	\$ (25,941)	\$ 6,028	\$ 589	10%	\$ 589	10%	\$ 5,439	*18
OB Project Management Services	\$ 576,500	\$ (426,500)	\$ 150,000	\$ -	0%	\$ -	0%	\$ 150,000	*17
PSB Project Management Services	\$ 225,000	\$ (75,000)	\$ 150,000	\$ -	0%	\$ -	0%	\$ 150,000	*17
Owner's Insurance	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	
Other Administrative Costs	\$ -		\$ -	\$ -		\$ -		\$ -	
SUB-TOTAL	\$ 4,122,122	\$ (467,570)	\$ 3,654,552	\$ 3,266,609	89%	\$ 1,342,649	37%	\$ 2,311,903	
A&E									
A/E Basic Services	\$ 7,259,063	\$ -	\$ 7,259,063	\$ 7,259,063	100%	\$ 4,732,372	65%	\$ 2,526,691	
Design Development	\$ 1,814,766			\$ 1,814,766	100%	\$ 1,814,766	100%	\$ -	
Construction Documents	\$ 2,540,672			\$ 2,540,672	100%	\$ 2,540,672	100%	\$ -	
Bidding	\$ 290,363			\$ 290,363	100%	\$ 290,363	100%	\$ -	
Construction Administration	\$ 2,540,672		\$ 2,540,672	\$ 2,540,672	100%	\$ 86,571	3%	\$ 2,454,101	
Closeout	\$ 72,590		\$ 72,590	\$ 72,590	100%	\$ -	0%	\$ 72,590	
Other Basic Services	\$ -		\$ -	\$ -		\$ -		\$ -	
Extra/Reimbursable Services	\$ 500,000	\$ 232,430	\$ 732,430	\$ 732,430	100%	\$ 445,480	61%	\$ 286,950	
Other Reimbursables	\$ 500,000	\$ (375,507)	\$ 124,493	\$ 124,493	100%	\$ 123,173	99%	\$ 1,320	*1, 2, 3, 13
HazMat (incl. monitoring)	\$ -	\$ 138,512	\$ 138,512	\$ 138,512	100%	\$ 33,067	24%	\$ 105,445	*2
Geotechnical/Geo-Environmental	\$ -	\$ 466,675	\$ 466,675	\$ 466,675	100%	\$ 286,490	61%	\$ 180,186	*3, 4, 8, 9, 12
Site Survey & Site Requirements	\$ -	\$ 2,750	\$ 2,750	\$ 2,750	100%	\$ 2,750	100%	\$ -	*7
Wetlands	\$ -		\$ -	\$ -		\$ -		\$ -	
Traffic Studies	\$ -		\$ -	\$ -		\$ -		\$ -	
SUB-TOTAL	\$ 7,759,063	\$ 232,430	\$ 7,991,493	\$ 7,991,493	100%	\$ 5,177,852	65%	\$ 2,813,641	



MICHAEL DRISCOLL SCHOOL - Brookline, MA

#### **Total Project Budget Status Report Actual Spent to** Total **Authorized Changes Revised Total Budget** % Cmtd to Date % Spent to Date **Balance To Spend** Comments Description **Total Project Budget** Committed PRE CONSTRUCTION COSTS **CMR Pre-Con Services** 319.688 155,009 \$ 474,697 \$ 474,697 100% \$ 474,697 100% \*11, 14 SUB-TOTAL \$ 319.688 155.009 474.697 474.697 100% \$ 474.697 100% **CONSTRUCTION COSTS** 92,909,563 913,770 93,823,333 93,823,333 1% 92,759,474 **Construction Budget** 100% 1,063,859 \*1, 11, 14, 17 Change Orders \$ \$ \$ 93,823,333 SUB-TOTAL 92.909.563 \$ 913,770 \$ 93.823.333 100% 1.063.859 1% 92,759,474 **OTHER PROJECT COSTS Construction Contingency** 4,645,478 4,645,478 0% \$ 0% 4,645,478 \$ (191,653) \$ 378,240 137,397 36% \$ 28,122 7% 350,118 **Miscellaneous Project Costs** 569,893 \$ \*16 **Utilities & Utility Company Fees** 106,563 (85,000) \$ 21,563 7,897 37% 6,522 30% 15,041 **Testing & Inspection Services** \$ 127,875 \$ 127,875 0% \$ 0% 127,875 129,500 97% 21,600 16% 111,296 Commissioning 132,896 132,896 Security 106,653 (106,653)\$ 0% 0% <sup>\*</sup>16 Moving \$ 95,906 \$ 95,906 0% \$ 0% 95,906 \$ Other Project Costs **Furnishings and Equipment** \$ 2,774,400 \$ 241,392 \$ 3,015,792 0% \$ 0% 3,015,792 **Furnishings** 1,654,400 1,654,400 0% \$ 0% 1,654,400 **Technology Equipment** \$ 1,120,000 241,392 \$ 1,361,392 0% \$ 0% 1,361,392 \*16 \$ **Owner's Contingency** 2,199,793 (883,378) 1,316,415 0% \$ 0% 1,316,415 \*4.5.6.7.8.9.10.12.13.1 SUB-TOTAL 10.189.564 (833.639) 9.355.925 137.397 28.122 9.327.803 1% \$ 0% 115,300,000 \$ 115,300,000 105,693,529 92% \$ **7**% **TOTAL DD-CLO** - | \$ 8,087,179 107,212,821 - | \$ 8% **TOTAL PROJECT BUDGET** 116,513,275 \$ 116,513,275 106,906,804 92% \$ 9,300,454 107,212,821 **CONSTRUCTION COST ESTIMATES** SF Cost Per SF Date Estimator **Amount SD Cost Estimate** 4/26/2019 87,200,254.00 155,632 \$560.30 Daedalus PM&C 93,335,813.00 \$599.72 **Re-Start Cost Estimate** 01/14/20 155,632 50% DD Cost Estimate 05/19/20 Gilbane \$ 95,978,500.00 155,632 \$616.70 100% DD Cost Estimate 07/20/20 Gilbane 94,466,766.00 157,950 \$598.08 GMP 05/26/21 Gilbane \$93,823,333 157,950 \$594.01

#### **Budget Transfers:**

01 3/18/2020 Transfer \$117,673.00 from the Construction Budget to A/E Other Reimbursables Budget to cover the costs of furnishing and installing a geothermal test well. (Designer Contract Amendment #3)

June 30, 2021



MICHAEL DRISCOLL SCHOOL - Brookline, MA

June 30, 2021

**Total Project Budget Status Report** 

Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments	
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Budget	Transfers	(continued):
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	<u> </u>	,
02	4/7/2020	Transfer \$138,512.00 from the A/E Other Reimbursables Budget to the A/E HAZMAT Budget to cover the costs of HAZMAT, testing, reporting and monitoring. (Designer Contract Amendment #4)
03	4/7/2020	Transfer \$340,725.00 from the A/E Other Reimbursables Budget to the A/E Geo-environmental & Geotechnical Budget to cover the costs of Geotechnical Consulting for \$189,475, Geo-environmental Consulting for \$134,200.00 and additional supplemental subsurface exploratory services for \$17,050.00. (Designer Contract Amendment #5)
04	6/9/2020	Transfer \$15, 263.00 from the A/E Other Reimbursables Budget and \$34,787.00 from Owner's Contingency for a total of \$50,050.00 to the A/E Geo-Environmental & Geothechnical Budget to fund the supplemental Geotechnical borings and Geo-environmental soils sampling/characterization for the drain line relocation path. (Designer Contract Amendment #7)
05	7/8/2020	Transfer \$27,500.00 from Owner's Contigency to Owner Project Manager's Reimbursable Services for the Construction Markey Study. (OPM Contract Amendment #3)
06	7/8/2020	Transfer \$42,900.00 from the Owner's Contingency to the Cost Estimates Budget to fund the 3rd cost estimate for the 100% Design Development documents. (OPM Contract Amendment #4)
07	8/11/2020	Transfer \$2,750.00 from the Owner's Contingency to the A/E Site Survey Budget to fund the the survey of the property line and building corners at alley. (Designer Contract Amendment #8)
08	8/24/2020	Transfer \$42,900.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the testing of groundwater and preparing RNF. (Designer Contract Amendment #9)
09	10/13/2020	Transfer \$19,800.00 from the Owner's Contingency to the A/E Geotechnical/Geo-environmental Budget to fund the additional subsurface exploration for MCP compliance. (Designer Contract Amendment #10)
10	12/8/2020	Transfer \$11,770.00 from the Owner's Contingency to the OPM Reimbursable Services for the Third Party Structural Engineering Review for \$3,960 and the Fire Protection/Life Safety Review Services for \$7,810. (OPM Contract Amendment #5)
11	2/9/2021	Transfer \$108,342.00 from the Construction Budget to the Preconstruction to supplement Precon Budget to cover the extended timeframe for Precon services totaling \$140,000.00. (CM Contract Amendment #3)
12	3/9/2021	Transfer \$13,200.00 from the Owners Contingency to A/E Geotechnical/Geo-environmental Budget to fund rock probes for additional subsrface explorations to determine extent of bedrock. (A/E Contract Amendment #11)
13	04/13/21	Transfer \$1,320.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund Building Height Survey Certification. (A/E Contrsact Amendment #12)
14	05/11/21	Transfer \$46,667.00 from Construction Budget to the Preconstruction Budget to supplement the Preconstruction Budget due to extended timeframe for re-bid. (CM Contract Amendment #4)
15	05/11/21	Transfer \$1,210.00 From Owner's Contingency to A/E Other Reimbursable Expenses to fund third-party Fire Protection/Life Safety review services for the revised Contract Documents. (OPM Contract Amendment #6)
16	05/11/21	Transfer \$85,000 from Utilities, \$106,653 from Security and \$49,739 from Owner's Contingency to cover the additional \$241,392 of scope included in the Technology Budget.
17	05/11/21	Transfer \$50,000 from Legal, \$426,500 from TOB Manangement, \$75,000 from PSB Management and \$634,952 from Owner's Contingency to the Construction Budget to total the increase of \$1,186,452 for the GMP.



MICHAEL DRISCOLL SCHOOL - Brookline, MA													
Total Project Budget Status Report													
Description		Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments			

#### **Budget Transfers (continued):**

**18** 07/13/21

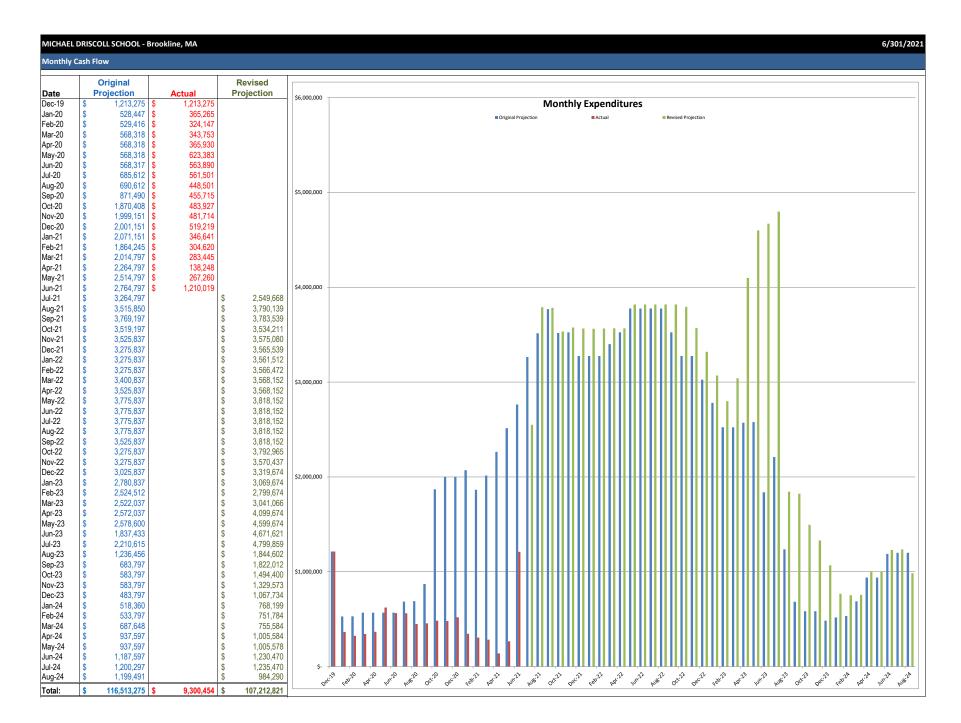
Transfer \$550.00 from Owner's Contingency to OPM Reimbursable Services to fund for additional Life Safety/Fire Protection Review Services resulting from GGD Meeting (OPM Contract Amendment No. 7) and transfer \$25,940.92 from Advertising & Printing to OPM Reimbursable Services for online bid services and printing. (OPM Contract Amendment No. 8)

				Internal Budget	External Changes		Expenditures	Expenditures	
Code	Division	<b>Division Costs</b>	Subdivision Costs	Transfers	(Add/Deduct)	Revised Budget	AFP 1-13	AFP 14	Remaining Funds
	Preconstrution Fee	\$ 180,000.00			\$ 294,697.00	\$ 474,697.00	\$ 474,697.00		\$ -
	Construction Budget								
0502-0010	CM Fee	\$ 2,070,000.00				\$ 2,070,000.00		\$ 933,011.02	\$ 1,136,988.98
0502-0020	Insurances and Bonds	\$ 3,293,171.00		\$ -	\$ -	\$ 3,293,171.00		\$ 36,846.00	\$ 3,256,325.00
	Builder's Risk Insurance		\$ 116,383.00						\$ -
	CCIP & SdI Insurances		\$ 2,580,085.00						\$ -
	P&P Bond		\$ 596,703.00						\$ -
Varies	Allowances	\$ 1,110,000.00				\$ 1,110,000.00			\$ 1,110,000.00
0502-0030	GMP Contingency	\$ 2,196,497.00		\$ (150,000.00)		\$ 2,046,497.00			\$ 2,046,497.00
0502-0100	Division 1 - General Conditions	\$ 5,281,031.00				\$ 5,281,031.00		\$ 94,002.35	\$ 5,187,028.65
0502-0100	Division 1 - General Requirements	\$ 2,150,520.00				\$ 2,150,520.00			\$ 2,150,520.00
0502-0200	Division 2 - Existing Conditions (Demo/Abatement)	\$ 1,472,460.00				\$ 1,472,460.00			\$ 1,472,460.00
0502-0300	Division 3 - Concrete	\$ 7,924,859.00				\$ 7,924,859.00			\$ 7,924,859.00
0502-0400	Division 4 - Masonry	\$ 1,827,000.00				\$ 1,827,000.00			\$ 1,827,000.00
0502-0500	Division 5 - Metals	\$ 7,395,456.00		\$ 150,000.00	\$ -	\$ 7,545,456.00			\$ 7,545,456.00
	Structural Steel		\$ 6,110,456.00	\$ 150,000.00					\$ -
	Miscellaneous Metals		\$ 1,285,000.00						\$ -
0502-0600	Division 6 - Wood, Plastics & Composites (Millwork)	\$ 1,905,472.00				\$ 1,905,472.00			\$ 1,905,472.00
0502-0700	Division 7 - Thermal & Moisture Protection	\$ 4,146,892.00		\$ -	\$ -	\$ 4,146,892.00			\$ 4,146,892.00
	Waterproofing		\$ 715,000.00						-
	Roofing & Flashing		\$ 1,417,000.00						\$ -
	Metal Panels		\$ 1,790,228.00						\$ -
	Spray Fireproofing		\$ 224,664.00						\$ -
0502-0800	Division 8 - Openings	\$ 4,815,317.00		\$ -	\$ -	\$ 4,815,317.00			\$ 4,815,317.00
	Curtainwall		\$ 3,854,101.00						\$ -
	Glass & Glazing		\$ 386,400.00						\$ -
	Doors, Frames and Hardware		\$ 574,816.00						\$ -
0502-0900	Division 9 - Finishes	\$ 11,008,659.00	Φ 0.160.161.00	\$ -	\$ -	\$ 11,008,659.00			\$ 11,008,659.00
	Drywall/General Trades		\$ 8,160,161.00						\$ -
	Resilient Flooring		\$ 505,371.00						\$ -
	Tile		\$ 262,272.00						\$ -
	Painting		\$ 525,970.00						\$ -
	Acoustic Tile		\$ 1,164,972.00						\$ -
	Wood Flooring		\$ 212,520.00						\$ - \$ -
	Resinous Flooring		\$ 90,766.00 \$ 86,627.00						ς - c
0502-1000	Carpeting  Division 10 - Specialties	\$ 946,890.00	\$ 86,627.00	\$ -	ć	\$ 946,890.00			\$ 946,890.00
0502-1000		\$ 946,890.00	\$ 789,108.00	, -	\$ -	\$ 946,890.00			
	Specialties		· ·						-
	Signage Overhead Deags		· ·						-
0502-1100	Overhead Doors	\$ 870,561.00	\$ 82,782.00	\$ -	\$ -	\$ 870,561.00			\$ - \$ 870,561.00
0302-1100	Division 11 - Equipment Food Service	φ 8/U,501.00	\$ 437,184.00	· ·	-	\$ 870,561.00			\$ 870,561.00
			\$ 437,184.00 \$ 197,340.00						\$ - \$ -
	Gym Equipment Theotor Equipment								<del>-</del> -
0502 1200	Theater Equipment	\$ 232.895.00	\$ 236,037.00			¢ 222.00F.00			γ - 222.00F.00
0502-1200 0502-1400	Division 12 - Furnishings (Window Treatment)	T ===,====				\$ 232,895.00 \$ 394,000.00			\$ 232,895.00
	Division 14 - Conveying Systems (Elevators)  Division 21 - Fire Protection	\$ 394,000.00 \$ 939,600.00				\$ 394,000.00 \$ 939,600.00			\$ 394,000.00 \$ 939.600.00
0502-2100	DIVISION 21 - LILE LIGGECTION	939,000.00				00.000 ج	1		\$ 939,600.00

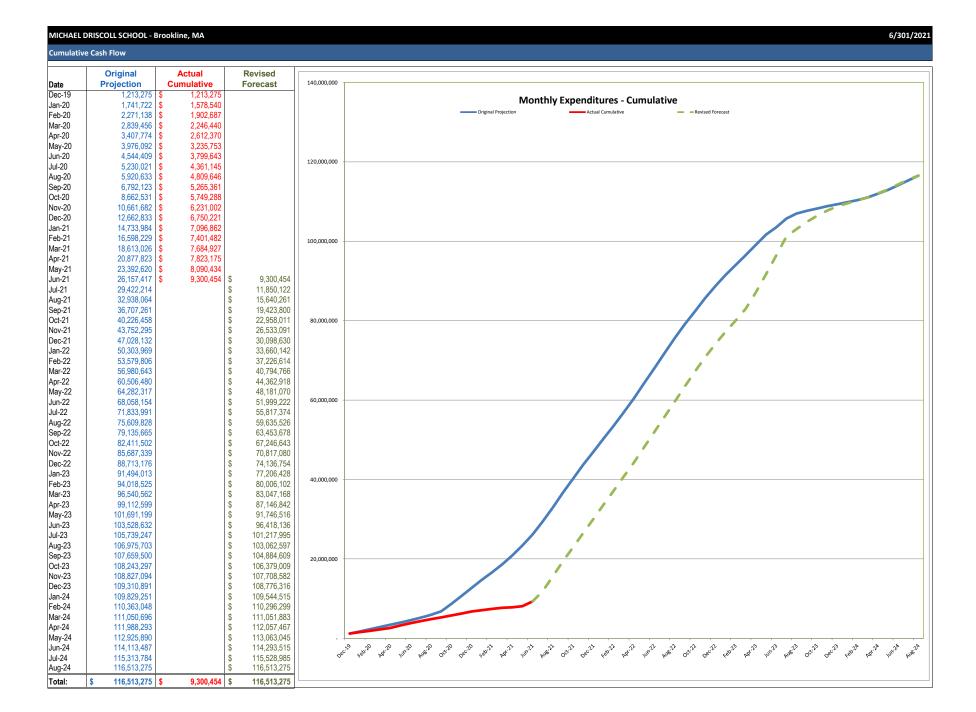
0502-2200	Division 22 - Plumbing	\$ 2,353,000.00				\$ 2,353,000.00		\$ 2,353,000.00
0502-2300	Division 23 - HVAC	\$ 10,433,000.00				\$ 10,433,000.00		\$ 10,433,000.00
0502-2600	Division 26 - Electrical	\$ 6,259,000.00				\$ 6,259,000.00		\$ 6,259,000.00
0502-3100	Division 31 - Sitework	\$ 10,748,270.00				\$ 10,748,270.00		\$ 10,748,270.00
0502-3200	Division 32 - Site Improvements	\$ 4,048,783.00		\$ -	\$ -	\$ 4,048,783.00		\$ 4,048,783.00
	Site Improvement		\$ 3,776,784.00					\$ -
	Synthetic Grass Surfacing		\$ 271,999.00					\$ -
0502-9900	Retainage							\$ -

Totals \$ 93,823,333.00 \$ - \$ 93,823,333.00 \$ - \$ 1,063,859.37 \$ 92,759,473.63





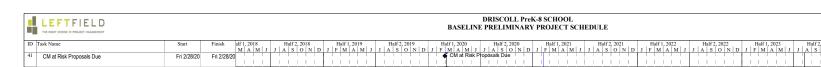






#### DRISCOLL PreK-8 SCHOOL

BASELINE PRELIMINARY PROJECT SCHEDULE ID Task Name J F M A M J J A S A S O N D J F M A M J J A S O N D J F M A M J J A S O N D M A M J J A S O N D FMAM I F M A M I A S O N D J F M A M I A S O N D J F M A M J Feasibility Study Thu 12/13/18 Procure Design Team Tue 9/4/18 Wed 9/5/18 Wed 10/31/18 Perform Existing Building/Site Conditions & Due Diligence Preliminary Design Program, Educational Program & Conceptual Design Options mmend Preferred Recommend Preferred Design Option Thu 11/15/18 Thu 11/15/18 efine Preferred Opti Refine Preferred Option Thu 11/15/18 Wed 12/12/18 Special Town Meeting Approval of Preferred Option & to Proceed to Schematic Design Special Town Meeting - Approval of Preferred Option & Thu 12/13/18 Thu 12/13/18 to Proceed to Schematic Design Schematic Design (SD) Fri 12/14/18 Fri 4/26/19 tic Design (\$D) Program Verification & Design Refinement Fri 12/14/18 Fri 2/15/19 Program Verification & Design Refinement OPM Procurement Wed 1/9/19 Fri 3/15/19 Continue/Expand Existing Building/Site Conditions & Fri 12/14/18 Fri 2/15/19 Due Diligence Interim Schem tic Design Review Interim Schematic Design Review Mon 2/18/19 Fri 2/22/19 Complete Schematic Design Mon 2/25/19 Fri 3/29/1 ent SD Construction Cost Estimates, Reconciliation Process & Value Management Independent SD Construction Cost Estimates Reconciliation Process & Value Management Mon 4/1/19 Tue 4/23/19 ject Budget Development Total Project Budget Development Wed 4/24/19 Fri 4/26/19 16 Local Funding Approval Tue 11/19/19 Fri 1/10/20 Local Funding Approval Fall 2019 Town Meeting - Townwide Referendum/Debt Tue 11/19/19 Tue 12/10/19 Fall 2019 Town Meeting - Townwide Referendum/Debt Exclusion Vote OPM & Designer Extended Services Con-OPM & Designer Extended Services Contracts Wed 12/11/19 Fri 1/10/20 Design Development (DD) Design Development (DD) Mon 1/13/20 Fri 7/31/20 Design Development Documents Mon 1/13/20 DESE Review of Project Thu 4/23/20 Wed 5/27/20 District Response to DESE istrict Response to DESE Thu 5/28/20 Mon 6/22/20 Mon 6/29/20 Designer & CM DD Construction Cost Estimates & Mon 6/29/20 Fri 7/24/20 DD Value Management DD Value Management Mon 7/27/20 Fri 7/31/20 Contract Documents (CD) Fri 1/29/21 Mon 6/29/20 100% Construction Documents Mon 6/29/20 Fri 1/15/21 00% Construction Documents Engage Inspectional Services & Board of Health for Mon 6/29/20 Fri 7/24/20 MAAB Review and Approval Mon 6/29/20 Fri 7/24/20 CD Review Fri 1/22/21 Mon 1/18/21 Prepare 100% CDs for Bidding Mon 1/25/21 Fri 1/29/21 32 LEED LEED 🛡 Thu 4/23/20 Mon 5/6/24 ◆ LEED Kick-Off Meeting LEED Kick-Off Meeting Thu 4/23/20 Thu 4/23/20 Final LEED 10-month Commissioning Tue 8/1/23 Mon 5/6/24 Final | FED 10-month Com CM at Risk Procurement Thu 1/9/20 Fri 11/20/20 at Risk Procurement CM at Risk Application Update & Submit to OIG CM at Risk Application Update & Submit Thu 1/9/20 Thu 1/9/20 Office of Inspector General Approval Thu 1/9/20 CM at Risk RFQ Process CM at Risk RFQ Process Wed 1/22/20 Tue 2/4/20 CM at Risk SOOs Due CM at Risk SOQs Due Wed 2/5/20 Wed 2/5/20 CM at Risk RFP Process Tue 2/11/20 Fri 2/28/20 CM at Risk RFP Process



THE RIGHT CHOICE IN PROJECT MANAGEMENT										EDULE								
ask Name	Start		alf 1, 2018 M A M J	Half 2, 2018	Half 1, 2019 D J F M A M	Half 2, 2019 J J A S O N D	Half 1, 2020	Half 2, 2020  J A S O N D  Proposals Due	Half 1, 2021 J   F   M   A   M   J	Half 2, 2021 J   A   S   O   N   D	Half 1, 2022 J   F   M   A   M   J	Half 2, 2022 J   A   S   O   N   D	Half 1, 2023 J   F   M   A   M   J	Half 2, 2023 J   A   S   O   N   D	Half 1, 2024 J   F   M   A   M   J	Half 2, 2024	Half 1, 2025 J   F   M   A   M   J	J J
CM at Risk Proposals Due	Fri 2/28/20	Fri 2/28/20								1 1 1 1 1								T
CM Interviews	Tue 3/10/20	Tue 3/10/20					CM Intervi	ews										T
CM Award, Contract and Notice to Proceed	Wed 3/11/20	Tue 4/14/20					CM Aw	ard, Contract and Notice	to Proceed									Ť
Pre-Construction	Wed 4/15/20	Fri 11/20/20	111			1 1 1 1 1		Pre	Construction		1 1 1 1 1		1 1 1 1			1 1 1 1		T
de Contractor Prequalification	Thu 11/12/20	Wed 1/13/21	1 1 1				Trade Contractor F	requalification		1 1 1 1 1	1 1 1 1 1		1 1 1 1		1 1 1 1	1 1 1 1 1		1
Advertise Trade Contractors RFQ	Thu 11/12/20	Wed 11/18/20	1 1 1					Adve	rtise Trade Contractor	s RFQ	1 1 1 1 1		1 1 1 1 1					1
rade Contractor RFQ Period	Thu 11/19/20	Wed 12/9/20	111					Tr.	ade Contractor RFQ F	eriod	11111		11111			11111		٦
Trade Contractors SOQ Due	Wed 12/9/20	Wed 12/9/20	111		1 1 1 1 1 1				rade Contractors SOO	Due	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1		1 1 1 1 1			1
Review SOQs & Prequalify Trade Contractors	Thu 12/10/20	Wed 1/13/21	111			<del>                                     </del>		<del>                                     </del>	Review SOQs & Pre	qualify Trade Contract	ors	<del>                                     </del>						Ħ
Notify Trade Contractors for Bidding	Wed 1/13/21	Wed 1/13/21							Notify Trade Contra	ctors for Bidding					1 1 1 1 1			+
ermitting & Regulatory Filings	Tue 2/11/20	Fri 11/13/20			Permi	itting & Regulatory Filin	ngs 🕶						<del></del>		<del>                                     </del>			+
Special Permit to Planning (Parking-Transportation	Tue 2/11/20	Mon 4/6/20	111	1 1 1 1 1			Special		ng-Transportation Boa	rd)	<del>- i i i i i</del>	11111	1 1 1 1 1			1 1 1 1 1	11111	۲
Board)			1 1 1	1 1 1 1 1		1 1 1 1 1										1 1 1 1 1	1 1 1 1 1	
Zoning Board of Appeals	Mon 6/29/20	Fri 8/21/20	111					Zoning Board of	Appeals									-
EPA-NPDES/SWPPP	Mon 8/24/20	Fri 9/11/20	1 1 1		+++++			EPA-NPDES	SWPPP				11111					-
IPDS Construction General Permit	Mon 9/14/20	Fri 11/6/20	1 1 1	11111				NPDS	Construction General									
Permits from Town Engineering Department	Mon 9/14/20	Fri 11/6/20							s from Town Engineer						<del></del>			-
uilding Permit	Mon 11/9/20	Fri 11/13/20	<del>-                                    </del>	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>	Buildi	ng Permit		<del> </del>	<del>                                     </del>	<del></del>					-
Phases	Mon 2/15/21	Wed 6/2/21	1 1 1	1 1 1 1		1 1 1 1	1 1 1 1	Bid Phas	es (************************************		for Re-Bidding		1 1 1 1 1				1 1 1 1	-
id Documents Ready for Bidding	Mon 2/15/21	Mon 2/15/21							Bid Documents	Ready for Bidding								-
id Period	Mon 2/15/21																	_
tevised Bid Documents Ready for Re-Bidding	Fri 4/16/21								Revised	Bid Documents Ready	for Re-Bidding							_
Re-Bid Period	Thu 4/22/21								Re-B	id Period								_
lotice to Proceed/Start Descope & Awarding Contrar											escope & Awarding (							_
inal GMP	Wed 6/2/21		1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1			<del></del>		1 1 1 1 1		1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	_
nstruction	Thu 6/3/21		1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	Construction •	nal GMP	1 1 1 1 1				1 1 1 1	1 1 1 1 1	1 1 1 1 1	_
Main Construction - Mobilization and Submittals	Thu 6/3/21		1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1		1 1 1 1 1		Main Construction - Mob	ilization and Submitt	ale				1 1 1 1 1	1 1 1 1 1	_
			1 1 1		1 1 1 1 1		1 1 1 1				I I I I I		1 1 1 1	Main Construction		1 1 1 1 1	1 1 1 1	_
Main Construction	Tue 6/15/21		1 1 1			11111		11111			1 1 1 1 1	1 1 1 1 1	1 1 1 1		letion			_
Substantial Completion	Mon 7/31/23		111								11111			FFE Installation	1 1 1 1	1 1 1 1 1	1 1 1 1 1	_
FE Installation and Punchlist	Tue 8/1/23			1 1 1 1 1	1 1 1 1 1		1 1 1 1 1				1 1 1 1 1		1 1 1 1 1	1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	
Final Completion of New School	Mon 8/28/23		1 1 1											Final Complet				
Feacher Move-In	Mon 8/28/23		1 1 1											Teacher Move				
School Opening	Wed 9/6/23			1 1 1 1 1		1 1 1 1 1		1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1			School Open		1 1 1 1 1	1 1 1 1 1	
uilding Demolition and Fields	Mon 6/19/23		1 1 1										-			ding Demolition and Fie	alds	_
ect Closeout Phase	Mon 5/20/24		1 1 1										1 1 1 1	Project Cl	oseout Phase	*		
repare and Submit Closeout Documents	Mon 5/20/24	Fri 8/30/24	1 1 1	1111		1 1 1 1 1			1 1 1 1 1		1 1 1 1 1		1 1 1 1 1		1 1 1 1		Submit Closeout Docu	in
Final Application for Payment	Fri 8/30/24		1 1 1								1 1 1 1 1					Final Applica	1 1 1 1 1	
Submit 100% DCAMM Contractor Evaluations	Fri 8/30/24	Fri 8/30/24														Submit 100%	DCAMM Contractor	

# Driscoll School - Gantt Project Report

Plans: All Plans Selected

Roles: All Roles Selected

Start Date: Monday June 28 2021

End Date: Saturday July 17 2021

**Locations**: All Locations Selected (Including Location-less tickets)

Task Description	Days	Crew	Planned	Planned	Actual	Actual	Project Role	Wee	k Of N	Mon J	un 28			Wee	k Of N	∕lon Jι	ul 05				Weel	of N	lon Ju	l 12		
rack Description	— Days	Size	Start	Finish	Start	Finish	- Troject Noie	28	29	30	01	02 0	3 04	05	06	07	80	09	10	11	12	13	14	15	16	
Sitework - Ready for SOE 🕏	147		2021-06-12	2021-11-05				2	5	5	8	9			10	9	10	13			11	7	7	15	18	
Permit Applications Submitted- Appr oval needed by 7/2/21	16	2	2021-06-12	2021-07-02			GC - Gilbane																			
Asphalt/obstructions removal	4	3	2021-06-29	2021-07-02			Derenzo																			
Cut Curbs/ Place aprons	2	3	2021-07-01	2021-07-02			Derenzo																			
Survey & Layout	2	1	2021-07-02	2021-07-06			Derenzo																			
Solar or Wired for TMP signals			2021-07-02	2021-07-02			Derenzo					•														
Tree Removal	2	4	2021-07-06	2021-07-07			Derenzo																			
Temporary Signage (Wash St)	2	2	2021-07-06	2021-07-07			Derenzo																			
Grading/ Foundations for Playground	2	3	2021-07-06	2021-07-07			Derenzo																			
6ft Temp Fence	3	4	2021-07-08	2021-07-12			Derenzo																			
Perimeter Erosion Controls	2	4	2021-07-08	2021-07-09			Derenzo																			
Install Jersey Barrier/ Ped Walkway	2	2	2021-07-08	2021-07-09			Derenzo																			
ADA Ramps from Existing Sidewalk t o Roadway (Wash)	1	3	2021-07-09	2021-07-09			Derenzo																			
Track pads	1	3	2021-07-12	2021-07-12			Derenzo																			
Approve Soil Management Plan			2021-07-12	2021-07-12			Derenzo														•					
Walkway/ Ramp Teacher's Parking Lo t (Washington to Back of School)	5	4	2021-07-12	2021-07-16			Derenzo																			
Remove Retaining Walls	5	3	2021-07-13	2021-07-19			Derenzo																			
Rodent Control	1		2021-07-13	2021-07-13			GC - Gilbane															•				
Re-Install Playground	4	4	2021-07-15	2021-07-20			Derenzo																			
Mill/ Pave Parking Area (Area 1)	2	4	2021-07-15	2021-07-16			Derenzo																			
Grading/ Soil Excavation - Stripping lo am, asphalt etc (interior)	5	3	2021-07-16	2021-07-22			Derenzo																			

Task Description	Dovo	Crew	Crew	Planned	Planned	Actual	Actual		Week Of Mon Jun 28						Week Of Mon Jul 05							Wee	Week Of Mon Jul 12											
rask Description	Days	Size	Start	Finish	Start	Finish	Project Role	28	29	30	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16 • 16								
Vibration Control	1		2021-07-16	2021-07-16			GC - Gilbane																			•								
Crew Size By Role								Wee	k Of I	Mon J	lun 28				Week	Of M	∕lon Jι	ıl 05				Wee	k Of I	Mon J	lul 12									
		Tota		Complete	Promised Incomplete	Remaining	Project Role   28   29	29	30	01	02	03	04	05	06	07	80	09	10	11	12	13	14	15	16									
All Roles 💠		129		0 (0%)	30 (23%)	99 (77%)		2	5	5	8	9				10	9	10	13			11	7	7	15	18								
		119		0 (0%)	20 (17%)	99 (83%)	Derenzo		3	3	6	7				10	9	10	13			11	7	7	15	18								
		10		0 (0%)	10 (100%)	0 (0%)	GC - Gilbane	2	2	2	2	2																						

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Italic indicates a constraint.

